



MANAGEMENT REPORTING

Management Reporting **Review**

Turn the monthly management pack into a controlled review of performance, variances and actions.

TARGET OUTCOME

No material KPI or reporting exception without visibility, explanation status and Finance review.

THE MANAGEMENT REPORTING CHALLENGE

The pack is complete. Management can still struggle to see what requires attention.

Monthly reporting becomes difficult when Finance must review many KPIs, collect explanations from different owners and determine which movements really require management attention.

● Too much information

Monthly packs can contain dozens of KPIs, statements and charts without clearly distinguishing material movements.

● Explanations arrive separately

Comments are often collected through Excel, PowerPoint, email or meetings after the pack has been produced.

● Financial and operational views

Management needs to connect financial results with the operational drivers behind them.

● Review status is unclear

It can be difficult to see what is explained, accepted, still open or awaiting investigation.

● Recurring manual coordination

Controllers and business owners repeat the same collection, follow-up and review work each month.

● Actions become disconnected

Decisions and follow-up actions can sit outside the reporting pack and become difficult to trace.

THE CONSEQUENCE

Finance spends too much of the review cycle identifying what matters, collecting explanations and following up on open points.

From management pack to reviewed performance.

BI ADVISORY structures the monthly review around a bounded sequence. The objective is a controlled management review, not another presentation layer.



A bounded workflow. A reviewable management outcome.

FULL BROCHURE ACCESS

Request the full brochure Management Reporting Review

The public preview presents the management reporting challenge and controlled workflow. The complete brochure adds the detailed Review Pack, control framework, business value and next-step structure.

HOW ACCESS WORKS

- 1 Submit the access request
- 2 BI ADVISORY reviews the request
- 3 Approved prospects receive the full brochure

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The full brochure is shared only after review of the request.